## Fiscal Estimate - 2011 Session

×	Original		Updated		Corrected		Suppl	emental
LRB	Number	11-3296/1		Intro	duction N	lumber	AB-039	98
Descr Workfo		rants to technic	cal college dist	ricts and ma	king an appr	opriation		
Fiscal	Effect							
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Agen	cy/Prepared	Ву	1	Authorized	Signature			Date
WTCS/ Conor Smyth (608) 266-2991				Morna Foy (6	12/2/2011			

## Fiscal Estimate Narratives WTCS 12/2/2011

LRB Number 11-3296/1	Introduction Number	AB-0398	Estimate Type	Original						
Description										
Workforce growth grants to technical college districts and making an appropriation										

## **Assumptions Used in Arriving at Fiscal Estimate**

AB 398 would create a new annual \$10 million GPR appropriation, beginning in FY 2012-13, for the Wisconsin Technical College System (WTCS) to provide grants to colleges to fund collaborations that address documented skills gaps in key sectors.

The funds provided under the bill would not be included in the existing WTCS State General Aid appropriation, under which funds are provided to Wisconsin's 16 technical colleges by formula, but in a new Categorical Aid appropriation that allows WTCS to target the funds for the specific purposes outlined in the bill.

## **Long-Range Fiscal Implications**

Under the bill, WTCS would incur additional grant administration costs.